

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH6357 - TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR
Address	Warananagar, Tal:Panhala Dist. Kolhapur

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		

20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	204540	0	0	0	204540	51135	153405	51135	0	0	0	0
2	Books	25	91607	0	0	0	91607	22902	68705	22902	0	0	0	0
3	FURNITURE	15	305100	0	0	0	305100	45765	259335	45765	0	0	0	0
4	MACHINERY	15	831773	10000	0	0	841773	126266	715507	126266	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Shree Warana Vibhag Shikshan Mandal Warananagar
Address (With Pin Code)	Tal: Pahnala Dist: Kolhapur Pin: 416113
District - Taluka	Kolhapur-Panhala
Telephone No. with STD Code	02328 223815
Fax No. with STD Code	02328 223501
E-mail ID	tkcpwarana06@gmail.com
Website	www.tkcpdipwarana.org
Registration No. and date of Trust	BOM/184/K.P.R Dated 03/06/1964--03/06/1964
Year of Establishment of the trust	1964
PAN No - TAN No	AADTS0996E--KLPTO2415A

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. VINAY VILASRAO KORE	PRESIDENT	PRESIDENT SHREE WARANA VIBHAG SHIKSHAN MANDAL, WARANANAGAR
2	SHRI. VIJAYKUMAR SIDDHAPPA KOLE	MEMBER	SERVICE
3	MR. MARUTI BABU MALME	MEMBER	SERVICE
4	DR. SUNIL VAMAN ANEKAR	MEMBER	SERVICE
5	DR. SOU. SUREKHA BALASAHEB SHAHPURE	MEMBER	SERVICE
6	MR. PRATAPRAO BALKRISHNA PATIL	MEMBER	SOCIAL WORK
7	SHRI. TUKARAM BHIMRAO RATHWAL	MEMBER	SERVICE
8	SHRI. NAMDEV HINDURAO PATIL	MEMBER	MEMBER OF NGO
9	SHRI. SUSHANT SHARADCHANDRA PHADNIS	MEMBER	CHARTERED ACCOUNTANT 613, E, PHADNIS CHAMBERS, SHAHUPURI 1ST LANE, KOLHAPUR

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	TATYASAHEB KORE SHIKSHANSHASTRA MAHAVIDYALAYA (B. ED.)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	2008	BACHELOR OF EDUCATION
2	TATYASAHEB KORE INDUSTRIAL TRAINING INSTITUTE (ITI)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	1983	TECHNICAL COURSES
3	YASHWANTRAO CHAVAN WARANA MAHAVIDYALAYA	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	1964	JR., GRADUATE & POST GRADUATE COLLEGE OF ARTS, SCIENCE AND COMMERCE
4	SHREE WARANA VIDYAMANDIR,	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	1966	BALWADI TO 4TH STANDARD
5	SHREE WARANA VIDYALAYA	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	1969	5TH TO 10TH STANDARD
6	TATYASAHEB KORE INSTITUTE OF ENGINEERING AND TECHNOLOGY	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	EN / ME 6268	1983	UG & PG IN ENGINEERING
7	TATYASAHEB KORE INDUSTRIAL TRAINING INSTITUTE (ITI)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	1983	TECHNICAL COURSES

8	TATYASAHEB KORE TRAINING CUM PRODUCTION CENTRE	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	1994	APPRENTICESHIP AFTER COMPLETING I.T.I.
9	TATYASAHEB KORE ENGLISH ACADEMY,	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	1994	JR. KG TO 10TH STD.
10	TATYASAHEB KORE MILITARY ACADEMY,	VINAYANAGAR TAL: PANHALA DIST: KOLHAPUR	-	1997	5TH TO 12TH STD.
11	TATYASAHEB KORE COLLEGE OF PHARMACY (B. PHARM & M. PHARM)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	PH/MPH 6356	2004	UG & PG IN PHARMACY
12	TATYASAHEB KORE COLLEGE OF PHARMACY (D. PHARM.)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	6357	2006	D. PHARM
13	TATYASAHEB KORE DNYANPRABHODINI PRASHALA - CBSE SCHOOL	AT POST: AMRITNAGAR, TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	-	2014	JR. KG TO 5TH STD.
14	TATYASAHEB KORE INSTITUTE OF ENGINEERING AND TECHNOLOGY (POLYTECHNIC)	AT POST: WARANANAGAR TAL: PANHALA, DIST: KOLHAPUR 416113, M.S.	DN 6888	2016	DIPLOMA IN ENGINEERING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	87800	0	0
b	Others	0	328040	0	0
	Total	0	415840	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	140120	0	0
	Total	0	140120	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	1217		0	1217
	Cost(Amt. in Rs.)	7300000		0	7300000
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	63	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	63	60	0	0	60	0	0	60	0	0

Institute Information

Address	Warananagar, Tal:Panhala Dist. Kolhapur
PIN Code	416113
Year of Establishment	2006
District - Taluka	Kolhapur-Panhala
Telephone No. (With STD code)	02328-223815
Fax No. (With STD code)	02328-223501
E-Mail ID	tkcpwarana06@gmail.com
Web Site	www.tkcpdipwarana.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	14 %
Total number of research publications in International journals & patents filed by the college	32
Placement of students	80
Name of the Director / Principal of the Institution	Dr. C. M. Jamkhandi
Person duly authorised in terms of section 2 (I) of the Act	Chemanasaheb M Jamkhandi Designation: Principal Mobile No: 8805567832
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name				
1	STATE OF INDIA	34047839096	WARANANAGAR				
Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			60	63	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2006				
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 100 Girls- 50				

					Total Capacity- 150		
Total No. of laboratories in the Department					6		
Total cost of Equipment in the Department (Rs. in Lakhs)					1938599 Rs. In Lakhs		
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG	19.38 Rs. In Lakhs	
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG	0 Rs. In Lakhs	
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles		635				
	No. of Books available		3247				
	No. of Journals subscribed In current year		11				
B) Carpet Area in Use for Library (in Sq. Mtr.)		172.80					
c) Facilities in Department - Library	1.		Library net working				
	2.		Reprographic facility				
	3.		Reading Room				
	4.		Bar coding of books				
No. of Staff							
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		1	1	0	0	1	
b) Assistant Professors / HOD		0	0	0	0	0	
c) Lecturers		7	5	0	0	5	2
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120		Student on Roll : 123		
a) With approved staff		3	Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 41:1		
b) With (approved adhoc + contract) staff		3	Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 41:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2	2	0	0	2		
b) Non- Technical	2	1	0	0	1	1	
c) Class- IV	3	4	0	0	4		
	Total	7	0	0	7	1	
Ratio of Non - Teaching - Teaching Staff		1:15					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y			
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 1217 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)			College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)			72.58	0	72.58
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total
			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any			NA			
Projected Addition		College / Institute / Hostel					
Particulars		2018-19 (Rs. in Lakhs)		2018-19 (Rs. in Lakhs)		2019-20 (Rs. in Lakhs)	
a.	Land(area)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	22	27	32			

c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	19	22	26
e.	Books	6	8	10
f.	Furniture & dead stock	2	4	6
g.	Vehicals	0	0	0
h.	Others	4	6	10
Total		53	67	84

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	60	42
2 nd Year	63	39
3 rd Year		
4 th Year		
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year		
2 nd Year		
Fees collected (2016-17) per student for UG/PG course	UG Course - 0.7 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0.7	81
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. C. M. Jamkhandi
Regular incharge	Regular
Pay Scale	VI

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL BAJIRAO BHIMRAO	Regular	1/9/2012	1/9/2012	DPHARM	Administrator	4750-7440	1300
2	PAYMAL KRISHNATH BHIMRAO	Regular	10/08/2006	10/08/2006	DPHARM	Administrator	7440-20200	2400
3	PATIL VIKAS GANAPTI	Regular	13/09/2007	13/09/2007	DPHARM	Administrator	7440-20200	2400
4	BHOSALE PRAVEEN VISHNU	Regular	1/1/2015	1/1/2015	DPHARM	Administrator	4750-7440	1300
5	PATIL NAVANATH RAMCHANDRA	Regular	24/8/2006	24/8/2006	DPHARM	Administrator	4750-7440	1300
6	BHOSALE SACHIN KUMAR	Regular	23/08/206	23/08/206	DPHARM	Administrator	5680-20200	1900
7	NALAWADE PANDIT JAYARAM	Regular	1/5/2015	1/5/2015	DPHARM	Administrator	9300-34800	4300
8	PATIL SANTAJI BAJIRAO	Regular	17/08/2006	17/08/2006	DPHARM	Administrator	4750-7440	1300
9	JAMKHANDI CHEMANASAHEB MEERASAHEB	Regular	11/06/2010	11/06/2010	DPHARM	Teaching	37400-67000	10000
10	BURLI SANGANNA CHANABASAPPA	Regular	01/08/2009	1/08/2009	DPHARM	Teaching	15600-39000	6000
11	PATIL RAVINDRA ANNASAHEB	Regular	1/8/2011	1/8/2011	DPHARM	Teaching	15600-39000	6000
12	PATIL BHAGYSHREE BAJARANG	Regular	1-2-2016	1/2/2016	DPHARM	Teaching	15600-39000	6000
13	KHANVILKAR VRUNDA DNYANDEV	Regular	1/9/2011	1/9/2011	DPHARM	Teaching	15600-39000	6000
14	KAMBLE JAYA RAGHUNATH	Regular	1-2-2016	1/2/2016	DPHARM	Teaching	15600-39000	6000
15	SHREE WARAN VIBHAG SHIKSHAN					Teaching		

	MANDAL WARANANAGAR 4116113					
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
					Ratio	
1	Regular approved staff				3	
2	Regular + Contract + Adhoc				6	
(d)	Ratio of Non-Teaching - Teaching Staff -					
					Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff				17:1	16:1
VERIFICATION						
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)						
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.						
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-C Central Library Facility			
Total No of student in the institute		123	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		190	
a)	No. of Titles	635	
b)	No. of Books	3247	
c)	No. of National Journals	6	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	5.72	Lakhs
	b) Subscription for Journal	0.50700	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	175mbps
j)	No. of Computer available in the Library	P III	3
		P IV	0
		P V	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Software vidya sagar delnet subscription	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		28
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications Software's available		11
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03
7	Number of Scanners available		02
8	Total cost of the printers and scanners		0.02
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broad band
14	Specify Bandwidth available		175 mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	13.27
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	0.09
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	Not applicable
	2. System Analyst		Not applicable
	N	0	Not applicable
	3. Computer Programmer		Not applicable
	N	0	Not applicable
4. Computer Operator		VI Pay scale	
Y	1	VI Pay scale	
5. Non - Teaching Staff		VI Pay scale	
Y	8	VI Pay scale	
6. Maintenance Staff		VI Pay scale	
Y	1	VI Pay scale	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LIBRARIAN	1	1
3	O.S./ ACCOUNTANT	1	1
4	PEONS	4	4
5	SENIOR CLERK	1	0
6	JUNIOR CLERK	1	1
7	LABORATORY TECHNICIANS	2	2
8	ASST PROFESSOR	7	5
9	TRUST SALARY	0	0
Total		18	15

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	DPH6357 - TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR
Address	Warananagar, Tal:Panhala Dist. Kolhapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	265383687	7546089	0	0	0	257837598
2	INTEREST ON FDR	1320134	0	0	0	0	1320134
3	GYMKHANA FEE	282130	0	0	0	0	282130
4	DEVELOPMENT FEE	18646253	710783	0	0	0	17935470
5	BANK INTEREST INCOME	3663049	78890	0	0	0	3584159
6	ALL RECEIPTS OTHER THAN ABOVE UNDER WHAT SOEVER	147992696	10000	0	0	0	147982696
Total Income		437287949	8345762	0	0	0	428942187

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHAT SOEVER HEA	147992696	Total 10000 Deductible 0	0	0	0	147982696
2	GYMKHANA FEE	282130	Total 0 Deductible 0	0	0	0	282130
3	INTEREST ON FDR	1320134	Total 0 Deductible 0	0	0	0	1320134
4	BANK INTEREST INCOME	3663049	Total 78890 Deductible 0	0	0	0	3584159
5	DEVELOPMENT FEES	18646253	Total 710783 Deductible 0	0	0	0	17935470
6	TUTION FEES	265383687	Total 7546089 Deductible 0	0	0	0	257837598
Total Income		437287949	8345762	0	0	0	428942187
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	NON - TEACHING SALARY	1894975	1894975	0	0	0	0
2	EXCESS OF INCOME OVER EXPENSES	195152	195152	0	0	0	0
3	REMUNERATION / PROFESSIONAL CGARGES	2699129	1000	0	0	0	2698129
4	SALARY TEACHING	338156715	4347043	0	0	0	333809672
5	REPAIRS AND MAINTENANCE	11416074	34100	0	0	0	11381974
6	SOCIAL GATHERING / FUNCTIONS EXP	684286	38722	0	0	0	645564
7	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	6819004	273689	0	0	0	6545315
8	ESTABLISHMENT EXPENSES	8616122	205964	0	0	0	8410158
9	PRINTING AND STATIONERY	2505618	183631	0	0	0	2321987
10	DEPRECIATION	35054633	760743	0	0	0	34293890
11	AUDIT FEE	180700	11500	0	0	0	169200
12	OTHER EXP	29065541	399243	0	0	0	28666298
Total Expenses		437287949	8345762	0	0	0	428942187

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	338156715	Total 4204860 Paid 4204860 Provision for Unpaid 0 Claimed 4204860	0	0	0	333809672
Salary - Teaching	Colleges Contribution to PF	0	Total 127800 Paid 127800 Provision for Unpaid 0 Claimed 127800	0	0	0	0
Salary - Teaching	Admin Charges PF	0	Total 14383 Paid 14383 Provision for Unpaid 0 Claimed 14383	0	0	0	0
Salary - Non Teaching	Pay	1894975	Total 1722552 Paid 1722552 Provision for Unpaid 0 Claimed	0	0	0	0

			1722552				
Salary - Non Teaching	Colleges Contribution to PF	0	Total 154978 Paid 154978 Provision for Unpaid 0 Claimed 154978	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 17445 Paid 17445 Provision for Unpaid 0 Claimed 17445	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2699129	Total 1000 Claimed 1000	0	0	0	2698129
Repairs and Maintenance	Maintenance - Others	11416074	Total 34100 Claimed 34100	0	0	0	11381974
Audit Fees	Audit Fee - College	180700	Total 11500 Claimed 11500	0	0	0	169200
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	684286	Total 38722 Claimed 38722	0	0	0	645564
Printing and Stationery	Other stationary	2505618	Total 183631 Claimed 183631	0	0	0	2321987
Establishment Expenses	Electricity	7538951	Total 180237 Claimed 180237	0	0	0	8410158
Establishment Expenses	Water	1077171	Total 25727 Claimed 25727	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	6819004	Total 273689 Claimed 273689	0	0	0	6545315
Other Expenses	Expenses related to Students	29065541	Total 399243 Claimed 399243	0	0	0	28666298
Depreciation	As debited to Income & Expenditure Account	35054633	Total 760743 Claimed 760743	0	0	0	34293890
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	195152	Total 195152 Claimed 195152	0	0	0	0
Total Expenses							

	437287949	8345762	0	0	0	428942187
Total Claimed Expenses		8345762				
Allowability of Hospital Expenses						
Hospital Year of Establishment		0				
Financial Details (Rs)						
Total Hospital Income		0				
Total Hospital Expenses		0				
Hospital Deficit = Total expenses - Total income		0				
Additional Depreciation if Included in Expenditure		0				
Less Depreciation As per Schedule		0				
Total Deficit		0				

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Proposal for Academic Year 2018-19

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or

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as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR**Code:** DPH6357**Location:** Warananagar, Tal:Panhala Dist. Kolhapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching			No	SHREE WARAN VIBHAG SHIKSHAN MANDAL WARANANAGAR 4116113	NA		NA		Not Applicable	2 shree warana bank	Co-Operative Bank (A or B Category)	333809672	Bank Transfer
2	Teaching	Regular	Approved	Yes	JAMKHANDI CHEMANASAHEB MEERASAHEB	PRINCIPAL	11/06/2010	NA	DPHARM	Applicable and Submitted	7029 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	1352436	Bank Transfer
3	Teaching	Regular	Approved	Yes	BURLI SANGANNA CHANABASAPPA	ASST PROFESSOR	1/08/2009	NA	DPHARM	Applicable and Submitted	3970808000009227 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	670824	Bank Transfer
4	Teaching	Regular	Approved	Yes	PATIL RAVINDRA ANNASAHEB	ASST PROFESSOR	1/8/2011	NA	DPHARM	Applicable and Submitted	3970808000009731 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	KHANVILKAR VRUNDA DNYANDEV	ASST PROFESSOR	1/9/2011	NA	DPHARM	Applicable and Submitted	9808 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	KAMBLE JAYA RAGHUNATH	ASST PROFESSOR	1/2/2016	NA	DPHARM	Applicable and Submitted	10460 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	557280	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	PATIL BHAGYSHREE BAJARANG	ASST PROFESSOR	1/2/2016	NA	DPHARM	Applicable and Submitted	10456 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	509760	Bank Transfer
8	Administration	Regular	Not Approved	Yes	NALAWADE PANDIT JAYARAM	O.S./ ACCOUNT ANT	1/5/2015	NA	DPHARM	Not Applicable	9430 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	350880	Bank Transfer
9	Administration	Regular	Not Approved	Yes	PAYMAL KRISHNATH BHIMRAO	LABORATORY TECHNICIANS	10/08/2006	NA	DPHARM	Not Applicable	3970808000007000 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	259812	Bank Transfer
10	Administration	Regular	Not Approved	Yes	PATIL VIKAS GANAPTI	LABORATORY TECHNICIANS	13/09/2007	NA	DPHARM	Not Applicable	3970808000007687 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	253872	Bank Transfer
11	Administration	Regular	Not Approved	Yes	BHOSALE SACHIN KUMAR	JUNIOR CLERK	23/08/206	NA	DPHARM	Not Applicable	6998 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	224964	Bank Transfer
12	Administration	Regular	Not Approved	Yes	PATIL NAVANATH RAMCHANDRA	PEONS	24/8/2006	NA	DPHARM	Not Applicable	6285 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co-Operative Bank (A or B Category)	164754	Bank Transfer
13	Administration	Regular	Not	Yes	PATIL BAJIRAO	PEONS	1/9/2012	NA	DPHARM	Not	9928 SHREE WARANA SAHAKARI BANK	Co-Operative Bank (A	156090	Bank

			Approved		BHIMRAO					Applicable	LTD WARANANAGAR	or B Category)		Transfer
14	Administration	Regular	Not Approved	Yes	BHOSALE PRAVEEN VISHNU	PEONS	1/1/2015	NA	DPHARM	Not Applicable	9946 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co- Operative Bank (A or B Category)	156090	Bank Transfer
15	Administration	Regular	Not Approved	Yes	PATIL SANTAJI BAJIRAO	PEONS	17/08/2006	NA	DPHARM	Not Applicable	7011 SHREE WARANA SAHAKARI BANK LTD WARANANAGAR	Co- Operative Bank (A or B Category)	156090	Bank Transfer
Total Teaching Faculty					7	Total Non Teaching Faculty					8			
Total Approved Faculty					3	Total Non Approved Faculty (Including Proposal Sent for Approval)					12			
Total Annual Salary - Teaching											338014532 (99%)			
Total Annual Salary - Administration											1722552 (1%)			
Total Annual Salary											339737084			
Total Basic Pay											335923836			
Total Grade Pay											674400			
Total HRA Pay											290114			
Total DA Pay											2848734			
Total TA Pay											0			
Total IT Pay											443000			
Total Institute PT/PF Pay											284578			

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(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	DPH6357 - TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR
Address	Warananagar, Tal:Panhala Dist. Kolhapur

Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	4736.00	Mon Oct 30 20:11:00 IST 2017	State Bank of India		NB	CH69556326

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM DPHARM

1	Name of the College/Institute: TATYASAHEB KORE COLLEGE OF PHARMACY, WARANANAGAR Code: DPH6357 Stream: DPHARM Year: 2018-19 Location: Warananagar, Tal:Panhala Dist. Kolhapur		
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		77000
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 77000 Rs.
	C) Year of recognition by respective council/Government :		2006
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6242018	50748
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1000	8
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6243018	50756
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	2102744	17095
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	8345762	67852
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	834576	6785
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4000 per student for total sanctioned intake	480000	3902
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	246068	2001
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	9906406	80540
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	123	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	123	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	

4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	80540
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	8054
4.10.1	Total fee (4.9 + 4.10)	88594
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 14% - Add = 161 Research Publications in international journals & Patents - 5.33 per faculty per year - Add = 403 Placement of students - 80% - Add = 403	967
4.10.3	Total Fee (4.10.1 to 4.10.2)	89561
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

4736
(Four Thousand Seven Hundred and Thirty Six Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)